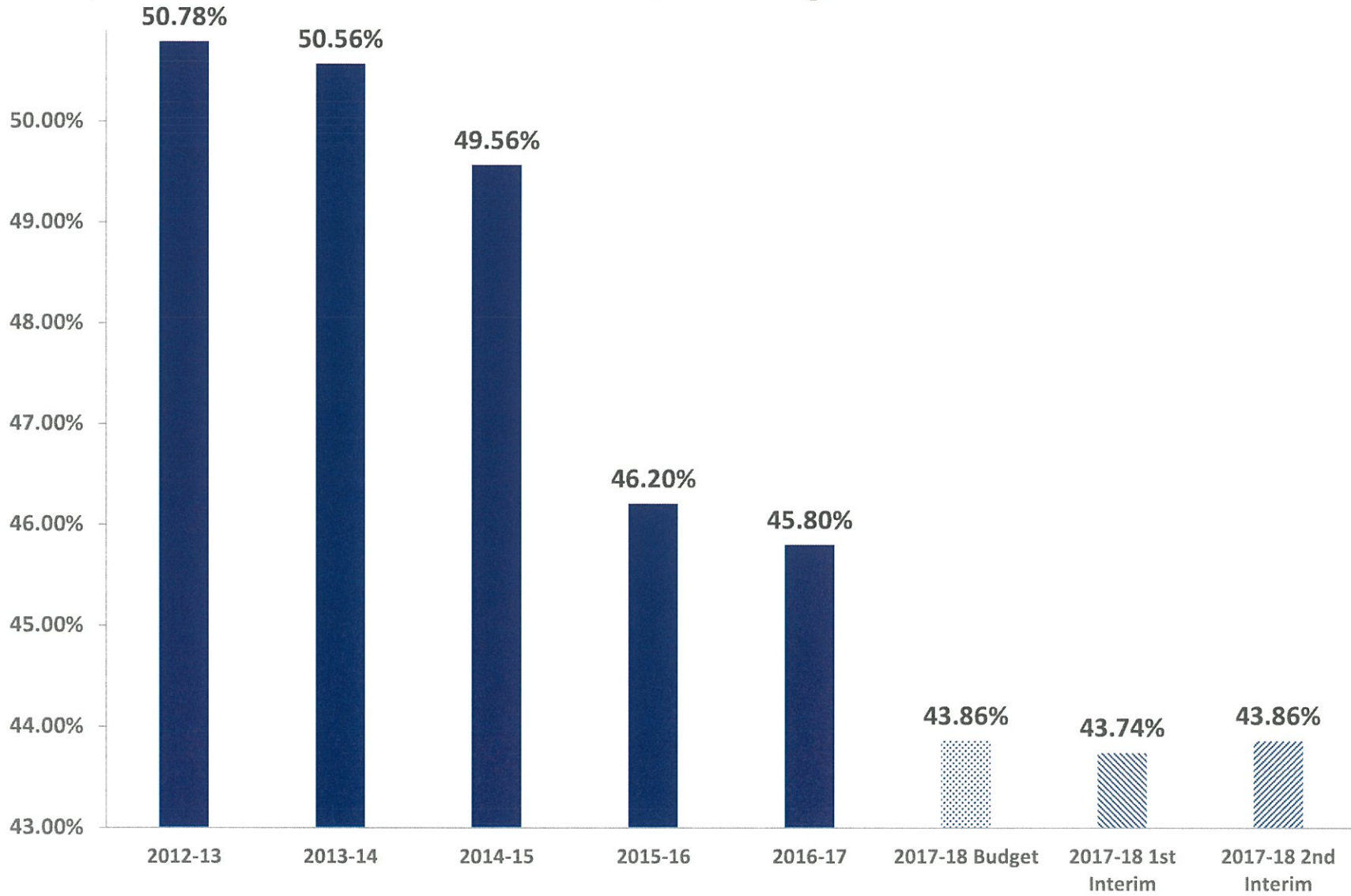


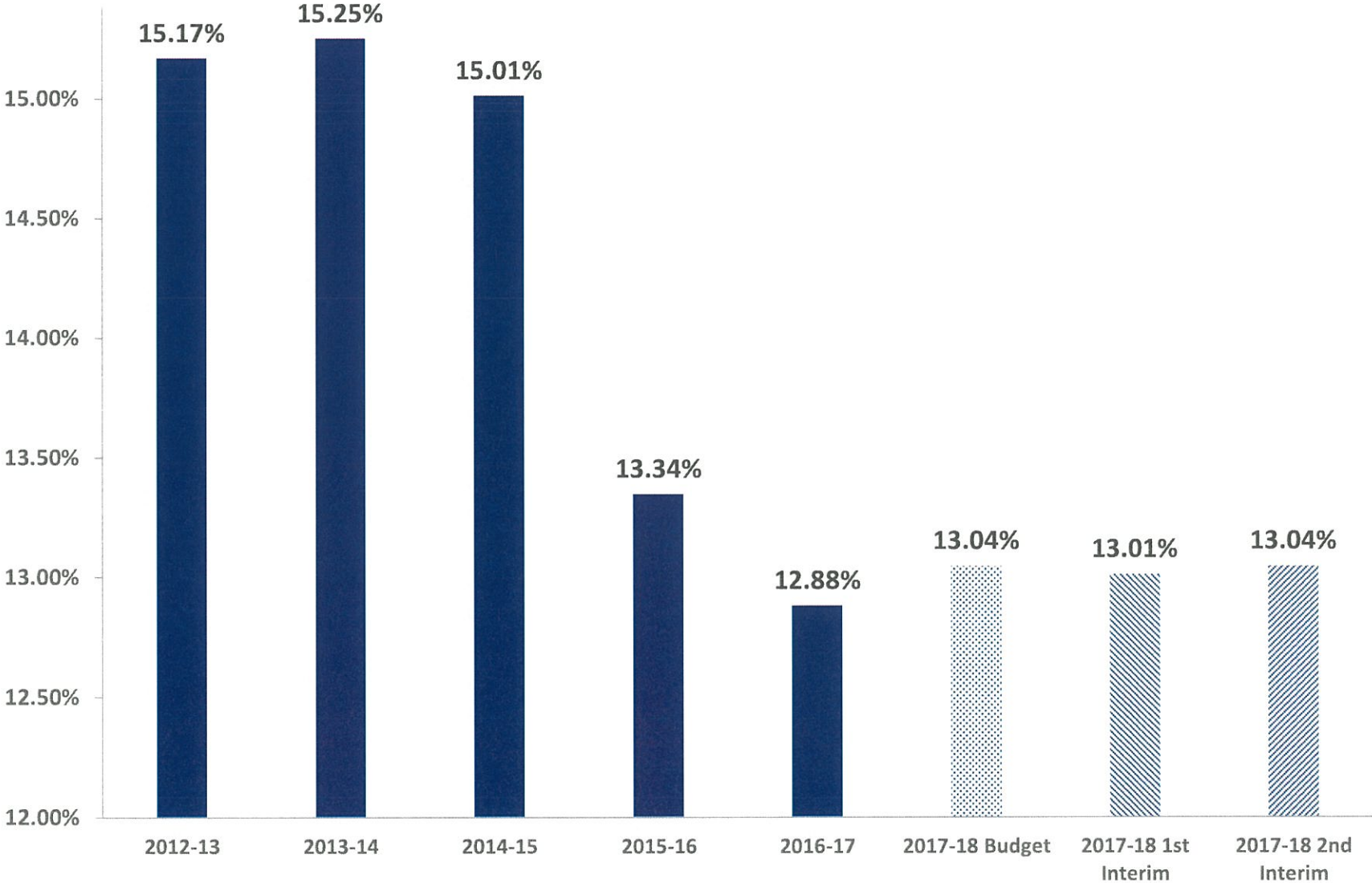
Certificated Bargaining Unit Salaries Percent of Total Outgo



All Data From District Unaudited Actuals
And 2017-18 Interim Reports

ETA/CTA/NEA
B. Berg, CTA/NEA
C. King, C4OB, CTA/NEA

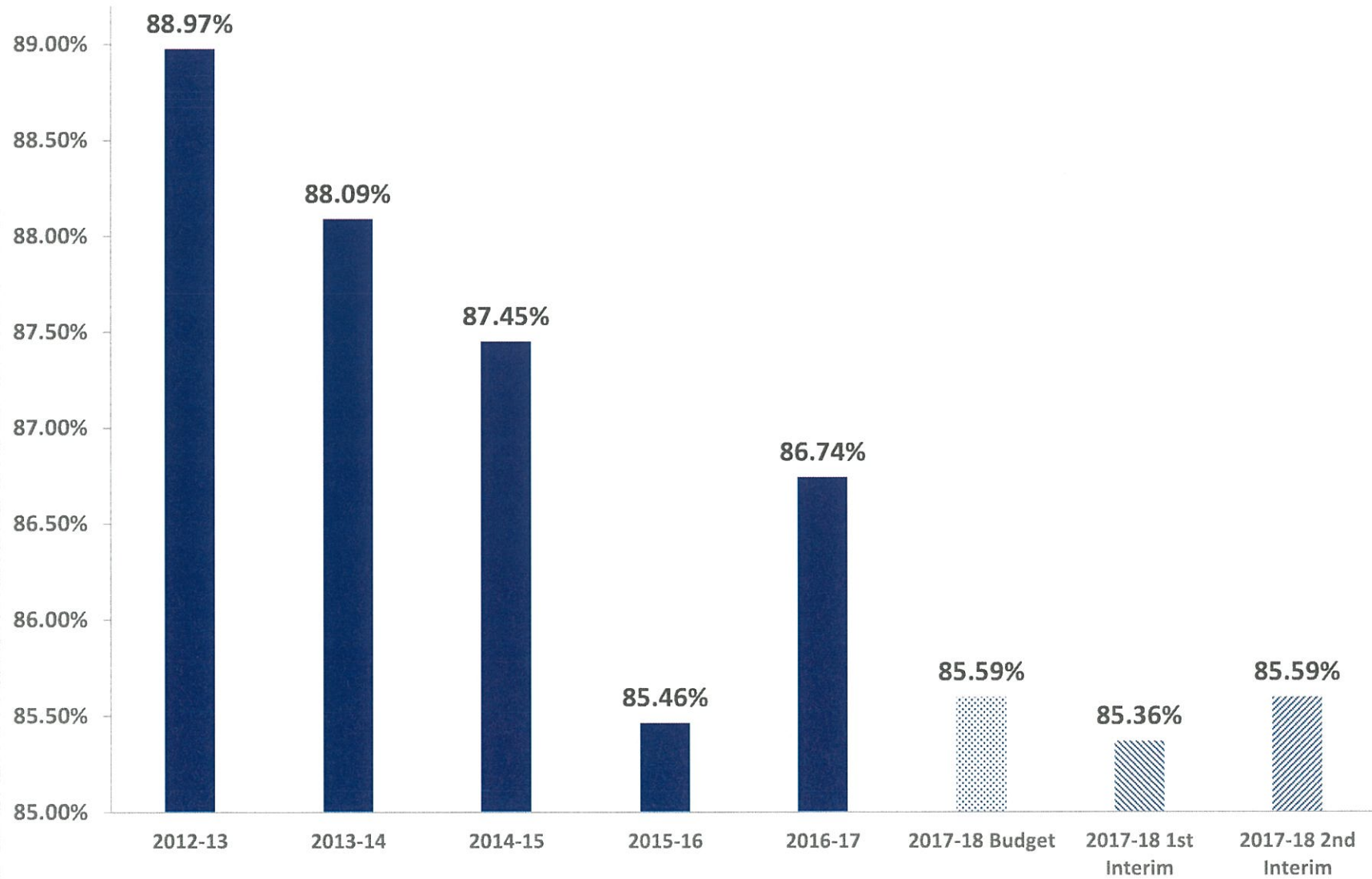
All Employee Health Benefit Expenditures Percent of Total Outgo



All Data From District Unaudited Actuals
And 2017-18 Interim Reports

ETA/CTA/NEA
B. Berg, CTA/NEA
C. King, C4OB, CTA/NEA

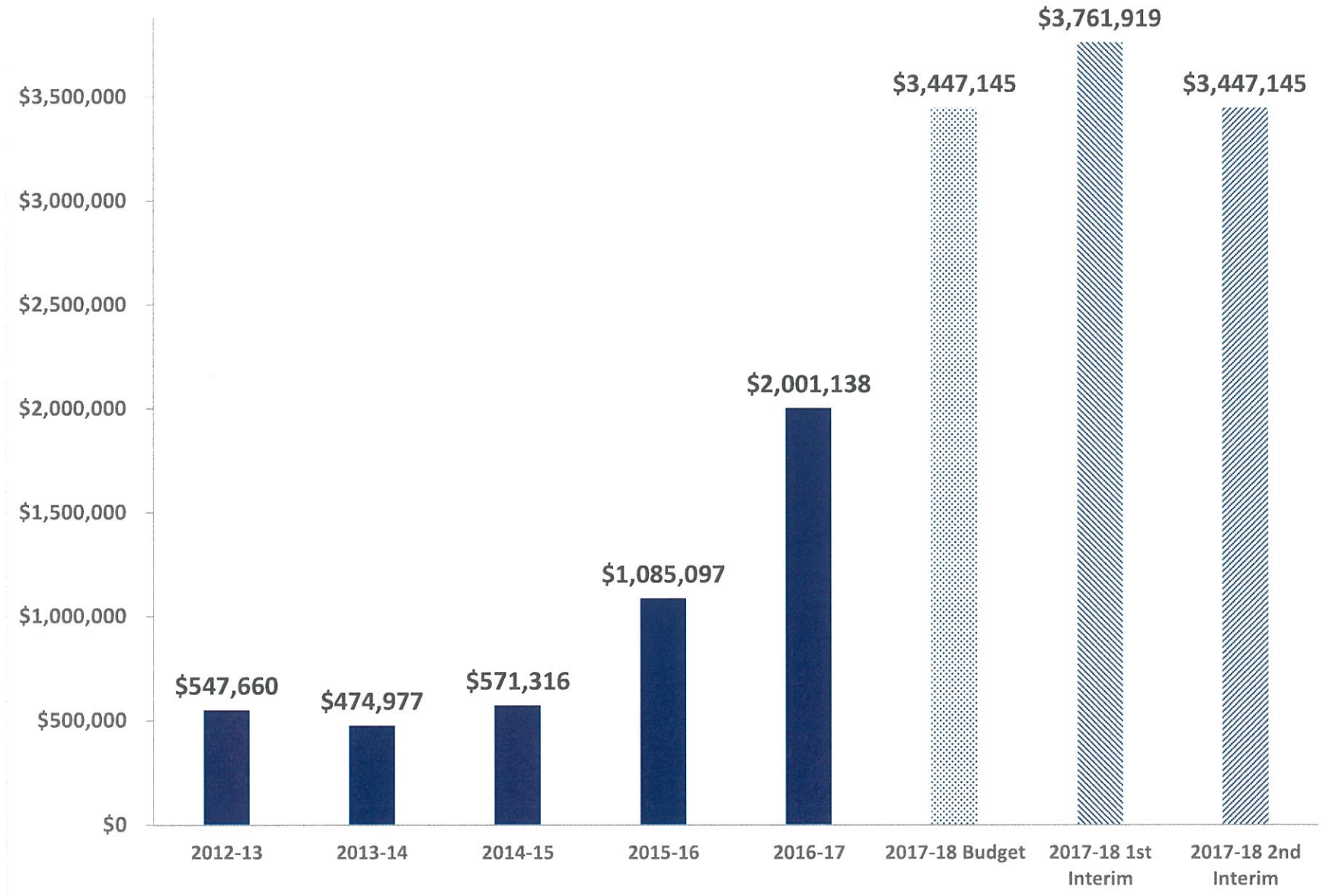
Total Salary & Benefit Costs Percent of Total Outgo



All Data From District Unaudited Actuals
And 2017-18 Interim Reports

ETA/CTA/NEA
B. Berg, CTA/NEA
C. King, C4OB, CTA/NEA

Other Outgo



All Data From District Unaudited Actuals
And 2017-18 Interim Reports

ETA/CTA/NEA
B. Berg, CTA/NEA
C. King, C4OB, CTA/NEA